

## Budget meeting Aug 8, 2008

Present: Stacy S-Pres., Meg Mueller-VP, Kaitlin Young-corresponding secretary, Sammy Van de Hay-SAVMA Sr. delegate, Ewan Wolff-SAVMA Jr. delegate, 2011 elect officers, Stephanie Jicinsky-Treasurer, Carrie Bunger-recording secretary

Call to order by pres-Stacy S.

1<sup>st</sup> executive meeting/CLOO next Thursday

Treasurer report-Stephanie Jicinsky

### A. Income

1. Breakdown of budget report
2. Pet food income expected to increase with addition of Natura and deletion of Hill's on-line ordering
  - may start Iams/Eukanuba again due to company policy change
3. Ewan suggested downsizing cooperate donation budget-not a reliable source of income
  - supported by Kaitlin Y., Sammy, Meg
4. VMSS-income not significant to budget, normally breaks even
  - Ewan suggested having a more variety of school items through on-line vender, Café Press
  - Hapreeh suggested adding more appropriate sized clothes for the male population

### B. Expenses

1. Graduation expense-Steph proposes to delete from budger
2. Educational funds increase as more students are aware of funds available
3. Accounting
  - a. 2007-2008 money was budgeted to audit accounts  
1500 accountant+1500 treasurer=3000
  - b. 2008-2009 1500 accountant+ 800 ? =2400
4. SAVMA dues
  - Reminder for SAVMA membership drive at CLOO meeting esp. to avoid advantages taken by non-members
5. SAVMA symposium-increase budget to send more people, this will not include delegate expenses
6. SAVMA delegate travel
7. Class funds come from income from fall auction-need donations!
8. Club sponsored social/seminars
  - a. \$500 for Pig Out
  - b. \$500 for farm wellness
9. Club membership fees
10. Pharm fair=Pharm week-now itemized into budget for food for vendors, incidentals, etc
11. "other" + "Misc" lines were combined as "other"

- a. expenses out of this line include: Hill's big promotion for student scholarship, computers
- 12. Blue Coat Ceremony budgeted \$500 but in 07-08 only \$250 was spent
- 13. Returned check fees-proposed to have individual pay for bank fee/overdraft. \$150 was budgeted to account for "lost"/graduated people
- 14. Red Fridays-Sammy proposed to increase school spirit by encouraging people to wear red on Fridays. A lottery will be held and those that wear red are eligible to a gift certificate, etc. Approved.
- 15. Bucky Books-new for 08-09 school year to raise funds to send students to SAVMA symposium and raise money for UW SAVMA symposium 2010
  - a. Potential to bring in an estimated \$2400
  - b. Proposed to sell @ WVMA conference, school store, VMTH waiting room
  - c. Proposed as a class competition to sell the most
- 16. Pet food stipend increase for PFS manager-currently schedule is 1 hr per week +unloading =\$200
  - a. Ewan proposes \$275 for manager and \$175 for workers, not to subtract from current pay roll worker salaries
  - b. Keep current workers at \$200 and fund manager increase from "other". This will increase PFS budget by \$900 and decrease "other" by \$900.
  - c. Propose to approve at general meeting and take affect by end of Sept.

C. Social Budget

- 1. request to increase due to:
  - a. increase cost of food
  - b. addition bowling event
  - c. increased attendance at events
  - d. decreased cooperate sponsorship
  - e. proposed to increase by \$1400

D. SAVMA symposium

- 1. currently \$5000 to split between attendees for OSU
- 2. Cash CD for UW symposium
- 3. Bucky book sales to help finance attendees expenses or hosting for 2010 symposium
- 4. need more quotes for transportation, housing, food, etc for OSU

Meeting Adjourned